

2022 February Transparency Spend

Dept	Entity	Date	Nominal Title	Expense Area	X Account Title	Number	Value	Vat	Gross
DCMS	NMM	44561	Estab Costs : Building R&M PPM B&CE	Capital Spend	Hilton Abbey Ltd	39447	42000	8400	50400
DCMS	NMM	44552	Estab Costs : Building R&M PPM B&CE	Capital Spend	Hilton Abbey Ltd	39817	17250	3450	20700
DCMS	NMM	44552	Estab Costs : Building R&M PPM B&CE	Capital Spend	RVT Parametrix Ltd	39624	57708	11541.6	69249.6
DCMS	NMM	44552	Estab Costs : Building R&M PPM B&CE	Estates	Vertex Services Group Ltd	1097	-167.52	-33.504	-201.024
DCMS	NMM	44552	Estab Costs : Building R&M PPM B&CE	Estates	Vertex Services Group Ltd	39796	2966.81	593.362	3560.172
DCMS	NMM	44552	Estab Costs : Building R&M PPM B&CE	Estates	Vertex Services Group Ltd	39795	33593.29	6718.658	40311.948
DCMS	NMM	44589	Estab Costs : Building R&M M&E	Estates	Vertex Services Group Ltd	39781	5928.23	1185.646	7113.876
DCMS	NMM	44589	Estab Costs : Building R&M M&E	Estates	Vertex Services Group Ltd	39712	1435.46	287.092	1722.552
DCMS	NMM	44581	Estab Costs : Building R&M General	Estates	Vertex Services Group Ltd	39711	1116.41	223.282	1339.692
DCMS	NMM	44581	Estab Costs : Building R&M M&E	Estates	Vertex Services Group Ltd	39677	856	171.2	1027.2
DCMS	NMM	44580	Estab Costs : Building R&M M&E	Capital Spend	Vertex Services Group Ltd	39513	8988	1797.6	10785.6
DCMS	NMM	44579	Estab Costs : Building R&M M&E	Capital Spend	Vertex Services Group Ltd	1094	-7383	-1476.6	-8859.6
DCMS	NMM	44579	Estab Costs : Building R&M M&E	Estates	Vertex Services Group Ltd	39508	1915.75	383.15	2298.9
DCMS	NMM	44579	Estab Costs : Building R&M M&E	Estates	Vertex Services Group Ltd	39431	407.24	81.448	488.688
DCMS	NMM	44579	Estab Costs : Building R&M M&E	Estates	Vertex Services Group Ltd	39430	886.22	177.244	1063.464
DCMS	NMM	44579	Estab Costs : Building R&M M&E	Estates	Vertex Services Group Ltd	39429	556.4	111.28	667.68
DCMS	NMM	44579	Estab Costs : Building R&M M&E	Estates	Vertex Services Group Ltd	39428	882.75	176.55	1059.3
DCMS	NMM	44579	Estab Costs : Building R&M M&E	Estates	Vertex Services Group Ltd	39427	1189.31	237.862	1427.172
DCMS	NMM	44561	Estab Costs : Building R&M M&E	Estates	Vertex Services Group Ltd	39426	3973.5	794.7	4768.2
DCMS	NMM	44561	Estab Costs : Building R&M M&E	Estates	Vertex Services Group Ltd	39425	518.95	103.79	622.74
DCMS	NMM	44561	Estab Costs : Building R&M M&E	Capital Spend	FES FM Ltd	39593	49568.53	9913.706	59482.236
DCMS	NMM	44561	Estab Costs : Building R&M M&E	Capital Spend	FES FM Ltd	39490	1899.84	379.968	2279.808
DCMS	NMM	44561	Estab Costs : Building R&M M&E	Capital Spend	Red 100	39509	524	104.8	628.8
DCMS	NMM	44561	Estab Costs : Building R&M PPM M&E	Capital Spend	Red 100	39475	1948.35	389.67	2338.02
DCMS	NMM	44547	Professional Fees : Specialist Services	Capital Spend	Red 100	39475	755.44	151.088	906.528
DCMS	NMM	44592	Assets (WIP) : Land & Buildings	Capital Spend	Red 100	39475	956.45	191.29	1147.74
DCMS	NMM	44592	Assets (WIP) : Land & Buildings	Capital Spend	Red 100	39475	1334.75	266.95	1601.7
DCMS	NMM	44592	Assets (WIP) : Land & Buildings	Capital Spend	Red 100	39475	362.9	72.58	435.48
DCMS	NMM	44571	ICT : Repairs & Maintenance Tech Ops	Capital Spend	Red 100	39475	387.6	77.52	465.12
DCMS	NMM	44567	Estab Costs : Building R&M M&E	Capital Spend	Red 100	39475	180.5	36.1	216.6
DCMS	NMM	44566	Estab Costs : Building R&M M&E	Capital Spend	Red 100	39474	729.88	145.976	875.856
DCMS	NMM	44543	Assets (WIP) : Land & Buildings	Capital Spend	Red 100	39474	982.59	196.518	1179.108
DCMS	NMM	44583	Utilities&R : Electricity - CS	Capital Spend	Red 100	39473	491.53	98.306	589.836
DCMS	NMM	44582	Utilities&R : Electricity - ROG	Capital Spend	Red 100	39473	802.94	160.588	963.528
DCMS	NMM	44582	Utilities&R : Electricity - ROG	Capital Spend	Red 100	39473	3363	672.6	4035.6
DCMS	NMM	44568	Utilities&R : Electricity - ROG	Capital Spend	Red 100	39472	1582.46	316.492	1898.952
DCMS	NMM	44565	Utilities&R : Electricity - PPMCC	Capital Spend	Red 100	39472	1608.67	321.734	1930.404
DCMS	NMM	44565	Utilities&R : Electricity - PPMCC	Capital Spend	Red 100	39472	288.8	57.76	346.56
DCMS	NMM	44565	Utilities&R : Electricity - NMM	Capital Spend	Red 100	39472	362.99	72.598	435.588
DCMS	NMM	44586	Estab Costs : Building R&M B&CE	Capital Spend	Red 100	39471	2889.81	577.962	3467.772
DCMS	NMM	44555	Estab Costs : Building R&M B&CE	Capital Spend	Red 100	39470	25079.28	5015.856	30095.136
DCMS	NMM	44565	Estab Costs : Building R&M B&CE	Estates	FAFS Fire Systems	39645	11740	2348	14088
DCMS	NMM	44565	Estab Costs : Building R&M B&CE	Estates	FAFS Fire Systems	39775	1296.25	259.25	1555.5
DCMS	NMM	44573	Assets (WIP) : Land & Buildings	Estates	FAFS Fire Systems	39646	55.33	11.066	66.396
DCMS	NMM	44586	Assets (WIP) : Land & Buildings	Estates	FAFS Fire Systems	39773	85.25	17.05	102.3
DCMS	NMM	44575	Utilities&R : Rates	Estates	FAFS Fire Systems	39774	85.25	17.05	102.3
DCMS	NMM	44575	Utilities&R : Rates	Capital Spend	FAFS Fire Systems	39709	21000	4200	25200
DCMS	NMM	44575	Utilities&R : Rates	Estates	FAFS Fire Systems	39707	382.12	76.424	458.544
DCMS	NMM	44575	Utilities&R : Rates	Capital Spend	FAFS Fire Systems	39418	2800	560	3360
DCMS	NMM	44575	Utilities&R : Rates	Estates	FAFS Fire Systems	39742	3162	632.4	3794.4